

Biroul Financiar Buget

Costul mediu lunar pentru o persoana adulta cu handicap ingrijita si protejata intr-unul din centrele din structura DGASPC Hunedoara pentru trim I din anul 2023, a fost stabilit astfel:

Cost mediu centre adulti

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| Nr.  crt | Denumire centru | Total  cheltuieli | Numar mediu beneficiari | Numar  luni  functionare | Cost mediu lunar/beneficiar | Cost cf.  HG  1253/2022 |
| 1. | CIAPAD 1 Paclisa | 1.193.056,66 | 49,33 | 3 | 8.061,74 | 6.694,33 |
| 2. | CIAPAD 2 Paclisa | 1.141.443,85 | 43,00 | 3 | 8.848,40 | 6.694,33 |
| 3. | CIAPAD 3 Paclisa | 1.315.754,00 | 44,67 | 3 | 9.818,33 | 6.694,33 |
| 4. | CIAPAD Bretea Streiului | 647.345,00 | 23,67 | 3 | 9.116,25 | 6.694,33 |
| 5. | CIAPAD Brad | 727.090,44 | 24,13 | 3 | 10.044,07 | 6.694,33 |
| 6. | CIAPAD 2 Brad | 496.170,85 | 13,05 | 3 | 12.673,58 | 6.694,33 |
| 7. | CIAPAD Branisca | 1.004.980,17 | 38,00 | 3 | 8.815,62 | 6.694,33 |
| 8. | CIA PAD Geoagiu | 651.564,71 | 19,00 | 3 | 11.430,96 | 6.694,33 |
| 9. | CIAPAD Petrila | 974.446,08 | 26,00 | 3 | 12.492,90 | 6.694,33 |
| 10. | CIAPAD Uricani | 753.010,56 | 22,67 | 3 | 11.072,06 | 6.694,33 |
| 11. | CIAPAD HUNEDOARA | 581.584,92 | 8,67 | 3 | 22.360,05 | 6.694,33 |
| 12. | C.RESPIRO PETROSANI | 121.024,64 | 1,62 | 3 | 24.902,10 | 6.006,25 |
| 13. | CZPAD Simeria | 231.234,63 | 26,00 | 3 | 2.964,55 | 3.428,00 |
| 14. | Camin Pers Varsnice Pui | 348.527,02 | 14,48 | 3 | 8.023,18 | 7.040,66 |
| 15. | CZRA Deva | 108.849,33 | 29,33 | 3 | 1.237,06 | 2.669,08 |
| 16. | LMPPAD Orastie | 161.593,13 | 4,00 | 3 | 13.466,09 | 6.074,75 |
| 17. | LMPPAD Pricaz nr.55 | 159.398,10 | 4,00 | 3 | 13.283,18 | 6.074,75 |

Costul mediu lunar/beneficiar copil ingrijit si protejat intr-unul din centrele din structura DGASPC Hunedoara, pentru trim I din anul 2023, a fost stabilit astfel:

Cost mediu centre copii

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| --- | --- | --- | --- | --- | --- | --- |
| Nr.  crt | Denumire centru | Total cheltuieli | Numar mediu  beneficiari | Numar  luni  functionare | Cost mediu  Lunar/beneficiar | Cost cf.  HG  1253/2022 |
| 1. | RCF Orastie | 733.269,71 | 32,14 | 3 | 7.604,95 | 4.942,58 |
| 2. | RCFCD Hunedoara | 775.567,81 | 18,49 | 3 | 13.981,75 | 7.202,33 |
| 3. | RCFCD Vulcan | 643.223,24 | 17,33 | 3 | 12.372,06 | 7.202,33 |
| 4. | Centrul maternal Hunedoara | 323.873,95 | 17,33 | 3 | 6.229,54 | 5.569,42 |
| 6. | Centru.rec copil diz Hunedoara | 175.569,01 | 81,33 | 3 | 719,57 | 2.344,83 |
| 8. | CPRU Deva | 282.903,15 | 12,33 | 3 | 7.648,10 | 6.491,58 |
| 9. | CSZ Petrosani | 214.669,87 | 18,33 | 3 | 3.903,80 | 1.878,17 |
| 10. | Apart fam Vulcan | 123.197,16 | 5,33 | 3 | 7.704,64 | 7.069,33 |
| 11. | CZRC Deva | 280.473,69 | 46,67 | 3 | 2.003,24 | 2.344,83 |